

(all figures in \$ thousands)

Operating budget federal grants

[2017-2018 Operating budget book](#)

Department	Item	2016	2017	2018	Source
Parks and Recreation	Direct federal grants	\$ -	\$ -	\$ -	page 114
Human Services	Federal grants	\$ 37,405	\$ 39,710	\$ 40,470	page 801
Office of Housing	CDBG grants	\$ 2,222	\$ 1,727	\$ 1,549	page 280
Office of Housing	Federal weatherization grants	\$ 633	\$ 633	\$ 633	page 280
Office of Housing	Federal HOME grants	\$ 2,262	\$ 2,262	\$ 2,262	page 280
Office of Housing	Federal weatherization grants	\$ 753	\$ 753	\$ 753	page 280
Office of Housing	Federal HOME admin	\$ 222	\$ 222	\$ 222	page 280
Seattle City Light	Federal subsidies on debt service	\$ 5,046	\$ 5,970	\$ 5,970	page 403
SDOT	Seattle Streetcar - FTA funds	\$ 345	\$ 365	\$ 430	page 452
SDOT	Federal grants	\$ 10,137	\$ 4,908	\$ 58,935	page 793 (+ \$12.9M in 2019)
General subfund	Federal grants - other	\$ 216	\$ 216	\$ 216	page 688
Cumulative reserve	Federal grants - CRS-U	\$ 1,231	\$ 1,448	\$ 1,649	page 712
Total operating budget federal grants		\$ 60,472	\$ 58,214	\$ 113,089	

Capital Improvement Plan federal grants

[2017-2018 CIP book](#)

Department	Item	2016	2017	2018	Source
Parks and Recreation	CDBG Parks Upgrade Program	\$ 860	\$ 808	\$ 808	page 100
Parks and Recreation	Pavement restoration program	\$ 58	\$ -	\$ -	page 101
Seattle Center	Monorail	\$ 2,863	\$ 805	\$ 1,004	page 148
Seattle Center	Monorail debt svc	\$ 300	\$ 300	\$ -	page 149
SDOT	23rd ave corridor	\$ 3,009	\$ -	\$ -	page 186
SDOT	3rd ave corridor	\$ 4,849	\$ 935	\$ -	page 188
SDOT	Alaskan way viaduct replacement	\$ 356	\$ -	\$ -	page 194
SDOT	Arterial asphalt and paving	\$ 1,663	\$ -	\$ -	page 198
SDOT	Aurora rapid ride	\$ 16	\$ -	\$ -	page 201
SDOT	Bike master plan implementation	\$ 6,211	\$ -	\$ -	Page 202
SDOT	Bridge rehab & replacement	\$ 8,496	\$ 3,973	\$ 4,027	page 210
SDOT	Bridge rehab & replacement	\$ 1,408	\$ -	\$ -	page 212
SDOT	Bridge seismic work	\$ 1,034	\$ -	\$ -	page 213
SDOT	Broadway streetcar extension	\$ 19	\$ -	\$ 10,000	page 214
SDOT	Center City Streetcar line	\$ -	\$ -	\$ -	page 220 (+ \$75M for 2017 pending in fed budget)
SDOT	Canton and Nord Alleys	\$ 603	\$ -	\$ -	page 218
SDOT	Center City/S. Michigan ITS	\$ 3,968	\$ -	\$ -	page 219
SDOT	Cheshiahud Lake Union Trail	\$ 1,385	\$ -	\$ -	page 222
SDOT	Neighborhood large projects	\$ 213	\$ -	\$ -	page 250
SDOT	Northgate bridge and cycle track	\$ 43	\$ -	\$ -	page 256
SDOT	Pedestrian master plan - school safety	\$ 988	\$ -	\$ -	page 265
SDOT	Pedestrian master plan implementation	\$ 246	\$ -	\$ -	page 267
SDOT	Route 48 South Electrification	\$ -	\$ -	\$ 408	page 272 (+ \$3.8M in 2019-2020)
SDOT	S. Lander St grade separation	\$ -	\$ -	\$ 44,500	page 274 (+ \$10M in 2019)
SDOT	Transit corridor improvements	\$ 56	\$ -	\$ -	page 288
SDOT	Vision Zero	\$ 26	\$ -	\$ -	page 290
Total CIP federal grants		\$ 38,670	\$ 6,821	\$ 60,747	

	2016	2017	2018
Grand total federal grants	\$ 99,142	\$ 65,035	\$ 173,836

Department subtotals

Department	2016	2017	2018
Parks and Recreation	\$ 918	\$ 808	\$ 808
Human Services	\$ 37,405	\$ 39,710	\$ 40,470
Office of Housing	\$ 6,092	\$ 5,597	\$ 5,419
SDOT	\$ 45,071	\$ 10,181	\$ 118,300
Seattle City Light	\$ 5,046	\$ 5,970	\$ 5,970
Seattle Center	\$ 3,163	\$ 1,105	\$ 1,004
Other	\$ 1,447	\$ 1,664	\$ 1,865
Total	\$ 99,142	\$ 65,035	\$ 173,836