SEATTLE CITY COUNCIL
CENTRAL STAFF

M E M O R A N D U M

To: Members of the Select Budget Committee

From: Kirstan Arestad, Director, Council Central Staff

Date: November 16, 2016

Subject: Process for Budget Committee Votes on Revised Balancing Package *

As Central Staff Budget Coordinator Erik Sund has indicated to your budget leads, the Wednesday, November 16, agenda will consist of the Chair's Revised Balancing Package, including green sheets for budget related legislation. The Package will be broken into three budget action groups:

(1) Statements of Legislative Intent (SLI)
(2) Budget Actions Affecting Appropriations
(3) Budget Legislation.

Each group will be subject to a single vote unless a Councilmember moves to separate an item from the group for a separate vote (see process outlined below).

Amendments to the Agenda will be moved during the Adoption of the Agenda. The Chair will move to adopt the agenda. At this point, a Councilmember who desires to add a budget action to the agenda for consideration will move to amend the agenda. This motion requires a second and then requires an affirmative vote of the majority of the committee members present. All items added to the agenda during the meeting will be up for individual vote immediately following consideration of the related budget action group which the added item relates. For example, a new SLI added to the agenda will be considered (voted on) immediately after the vote on the group of SLIs that are part of the Chair's Revised Balancing Package along with the SLIs that were removed from the group. Added SLIs and removed SLIs will be considered in numerical order by budget action number.

Substitutions will not be considered during the adoption of the Agenda. If a Councilmember wishes to substitute one budget action for one in the revised balancing package, that budget action will need to be removed from the group and considered separately. See items I, II and III below for further information on the consideration and passage of a substitution.

---

*Process is subject to change.

BUDGET COMMITTEE ORDER OF BUSINESS AND VOTING PROCESS

A. Call To Order

B. Public Comment

C. Introductory Comments and Questions

D. Staff Overview of Changes to the Initial Balancing Package

E. Approval of Agenda

- The Budget Chair will state, "If there is no objection, the agenda will be adopted."

- AMENDMENTS**:** A Councilmember (CM) may move to amend the agenda to add a new budget action not included in the Revised Balancing Package (RBP).
    i. A motion to add an item will require a second and then a majority vote (5 votes in the affirmative, assuming 8 or 9 members are present).
    ii. Any new budget actions added to the agenda will be considered immediately following consideration of the related budget action group of items and dealt with in numerical order by budget action number.
    iii. 20 copies of each proposed new budget action must be provided to the Deputy City Clerk by a Councilmember Office staff member no later than start of the Budget Committee meeting.

VOTING PROCESS

I. *Statements of Legislative Intent (SLIs) Group - (Attachment 1)*

- Budget Chair will ask if any member needs clarification on any item in the group.
- Following discussion of the SLIs, the Budget Chair will indicate his intent to move to approve all the SLIs in this section as a group and ask if anyone wishes to remove an item from the group for an individual vote.

- **REMOVAL FROM GROUP VOTE:** Any member may request that SLI or SLIs be removed for individual vote(s). A request for removal does not require a second or a vote.
    - *i.* To do this, the CM requests an item be removed from the SLI group.
    - *ii.* NOTE: The first step for moving a substitution is requesting removal of an item from a group.
    - *iii.* Any item removed will be held until the committee adopts the remaining budget actions in the group.
- After all requests for removal are made, Budget Chair moves to adopt the modified group of SLIs. Passing the group will require a second and a majority vote.
- Immediately following the vote on the modified SLI group, all removed and added SLI items will be brought back for individual vote, one at a time, in numerical order by budget action number.

- **SUBSTITUTION:** During the discussion of any removed SLI, a Councilmember may move to substitute a different version of a SLI for a SLI that was removed from the group. Substitutions require a second and a majority vote.

  Following the adoption of a substitution motion, there must be a second motion to pass the substituted version. This motion also requires a second and a majority vote.

II. *Budget Actions Affecting Appropriations Group – (Attachment 2)*

- Includes budget actions that add to or cut funding from the Mayor's 2016 Proposed Budget and includes provisos.
- Budget Chair will ask if any member needs clarification on any item in the group.
- Budget Chair will indicate his intent to move to approve all the items in this section as a group.

- **REMOVAL FROM GROUP VOTE:** The Budget Chair will ask if anyone wants to remove an item for an individual vote.
    - *i.* Any member may request that any item be removed for individual vote. A request for removal does not require a second or a vote
    - *ii.* NOTE: The first step for moving a substitution is requesting removal of an item from a group.
    - *iii.* Any item removed will be held until the committee adopts the remaining budget actions in the group.
- After all requests for removal are made, Budget Chair moves to adopt the modified group of budget actions. Passing the group will require a second and a majority vote.
- Immediately following the vote on the modified group of budget actions, all removed and added items will be brought back for individual vote, one at a time, in numerical order by budget action number.

- **SUBSTITUTION:** During the discussion of any removed action in this group, a Councilmember may move to substitute a different budget action for a budget action that was tabled. Substitutions require a second and a majority vote.

  Following the adoption of a substitution motion, there must be a second motion to pass the substituted version. This motion also requires a second and majority vote.

III. *Budget Legislation Group – (Attachment 3)*

- Includes green sheets for budget legislation. Note that not all budget legislation will be acted on during the meeting on November 16 (Votes on Chair's RBP). Some legislation, such as the budget adoption ordinance, cannot be completed without first knowing what other items have been approved and so will be voted on in Committee on the morning of November 21.
- Budget Chair will ask if any member needs clarification on any item in the group.
- Budget Chair will indicate his intent to move to approve all the items in this section as a group.

- **REMOVAL FROM GROUP VOTE:** The Budget Chair will ask if anyone wishes to remove an item from the group for an individual vote.
    i. Any member may request that any item be removed for individual vote. A request for removal does not require a second or a vote
    ii. NOTE: The first step for moving a substitution is requesting removal of an item from a group.
    iii. Any item removed will be held until the committee adopts the remaining budget actions in the group.
- After all requests for removal are made, Budget Chair moves to adopt the modified group of Budget Legislation. Passing the group will require a second and a majority vote.
- Immediately following the vote on the modified group of Budget Legislation, all removed and added Budget Legislation items will be brought back for individual vote, one at a time, in numerical order by budget action number.

- **SUBSTITUTION:** During the discussion of any removed budget legislation, a Councilmember may move to substitute a different version budget action for a budget action that was removed. Substitutions require a second and a majority vote.

  Following the adoption of a substitution motion, there must be a second motion to pass the substituted version. This motion also requires a second and majority vote.

Attachment 1: Statements of Legislative Intent Group

	CBIS #	TITLE	2017 Funds	2018 Funds	Prime Sponsor
1.	65-1-A-1	Requests that SDOT provide a report on the recommendations from the streetcar safety design workgroup. (NEW)	n/a	n/a	O'Brien
2.	66-1-A-1	Request that SDOT work with the Port of Seattle, the Federal Railway Administration, and the railway companies doing business at Terminal 5, to extend the quiet zone from Terminal 5 to the Delridge Way/W Marginal Way intersection. (NEW)	n/a	n/a	O'Brien
3.	79-2-A-1	Collect data on participants in Park District Funded Programs for People.	n/a	n/a	Juarez
4.	142-2-A-1	Report on updated information for the public about the cost and process for code interpretation letters and legal building site letters.	n/a	n/a	Herbold
5.	144-1-A-1	Develop a proposal, with resource needs identified, to launch a public facing tenant landlord resource center in collaboration with OH, HSD, DON, OIRA and CSB.	n/a	n/a	Herbold
6.	175-1-A-2	Explore increasing internal capacity for placement of interns for the Mayor's Youth Employment initiative	n/a	n/a	González
7.	206-1-A-1	Request the Executive to convene a Special Task Force of South Park residents to formulate and report to Council recommendations regarding the public safety and vitality of that neighborhood. (NEW)	n/a	n/a	González
8.	219-1-B-1	Provide analysis of the implementation of the Heroin and Prescription Opiate Addiction Task Force recommendations.	n/a	n/a	Johnson
9.	249-1-A-1	Request HSD to provide a monthly presentation to the Human Services and Public Health Committee regarding the Mayor's interim action plan for homelessness. (NEW)	n/a	n/a	Bagshaw
10.	272-1-A-2	Evaluate the effectiveness of family resource centers	n/a	n/a	Burgess
11.	274-1-C-1	Assess the needs of seniors throughout the City and specifically by Council District and determine the need for and use of an age-friendly innovation fund.	n/a	n/a	Herbold
12.	306-1-B-1	Identify and report on best practices related to outreach to Legal Permanent Residents regarding the Elections Vouchers program.	n/a	n/a	González

Attachment 2: Budget Actions Affecting Appropriations ($ in 1,000's)

	CBIS #	TITLE	2017 Funds	2018 Funds	Prime Sponsor
1	1-1-A-2	Errata	$8,523	-$395	Budget
2	2-1-A-1	Adjust GSF, REET I, and REET II revenues to reflect November 2016 forecast update.	$5,405	$5,678	Budget
3	9-1-A-2	Bitter Lake Reservoir planning acceleration - transfer funding from Watermain Rehabilitation project (REVISED)	$0	$0	Juarez
4	11-1-B-2	Fund SPU's Clean City unauthorized homeless encampment litter bag cleanup pilot program (REVISED)	$60	$60	O'Brien
5	17-1-A-1	Eliminate Digital Strategist Position	-$153	-$158	Herbold
6	29-1-A-1	Establish an Environmental Justice Fund for the Equity and Environment Initiative	$100	$250	O'Brien
7	37-1-A-2	Proviso multimodal corridor CIP projects to support Council oversight	$0	$0	Burgess
8	40-1-B-1	Sidewalk condition assessment	$400	$0	O'Brien
9	41-1-A-3	Fund Meadowbrook sidewalk construction	$500	$0	Juarez
10	45-1-A-5	Accelerate Move Seattle spending on Bike Master Plan (REVISED)	$1,000	$4,000	O'Brien
11	46-1-A-3	Proviso on Bike Share limiting duration of operating subsidy	$0	$0	Burgess
12	47-1-B-1	Reduce Bike Share Operations	-$300	-$600	Herbold
13	49-1-A-3	N. Beacon Hill Safety Planning	$150	$0	Harrell
14	50-1-A-4	Advance Move Seattle funding for Accessible Mount Baker (REVISED)	$2,000	$0	Harrell
15	51-1-B-2	Funding for Rainier Avenue Road Safety Corridor Project	$1,000	$0	Harrell
16	52-1-A-3	West Seattle Bridge corridor study (NEW)	$100	$100	Herbold
17	53-1-A-4	Parking Benefit District Pilot	$150	$0	Burgess
18	54-1-B-1	Additional Parking Area Studies	$270	$315	O'Brien
19	58-1-A-1	New Position for Revenue Development	$90	$135	O'Brien
20	59-1-C-3	Reduce GSF support to Transportation Operating Fund (Bike Share)	-$300	-$600	Budget
21	64-1-A-1	Increase funding for street maintenance	$3,200	$0	Burgess
22	67-1-A-1	Reduce GSF support, reduce CPT support for Street Maintenance, increase REET and garage sale proceed funding for Arterial Major Maintenance (NEW)	$1,187	$1,685	Budget
23	68-1-B-1	Proviso on Nordic Heritage Museum, Burke Museum, Town Hall, and Hugo House funding	$0	$0	Herbold
24	70-1-A-1	Support Pacific Science Center passes for low-income households	$100	$0	Johnson
25	73-1-C-1	Provide REET II funding to install a Portland Loo-type bathroom and GSF support for maintenance of Portland Loos (NEW)	$336	$36	O'Brien

	CBIS #	TITLE	2017 Funds	2018 Funds	Prime Sponsor
26	76-1-B-2	Provide REET I funding and impose a proviso for Danny Woo Park improvements (REVISED)	$100	$200	González
27	77-1-A-1	Lighting installation for City athletic fields	$800	$0	Johnson
28	77-2-A-1	Improvements for City athletic fields	$800	$0	Burgess
29	79-1-B-3	Reprogram funds to align with Community Center Strategic Plan recommendations (REVISED)	-$241	$0	Juarez
30	85-2-A-2	Improvements at Community Centers for the Seattle Preschool Program	$1,500	$0	Burgess
31	97-1-A-1	Support for Indigenous People's Day celebration	$5	$5	Sawant
32	99-1-A-1	Funding and one position to conduct testing for bias in employment and housing	$176	$230	Sawant
33	106-1-A-1	Add one Civil Rights Analyst Senior position for directed investigations	$108	$112	Herbold
34	107-1-A-1	Additional funding for staff training	$25	$25	Herbold
35	119-1-A-1	Add a position to support Green Pathways identification and entry into green jobs	$144	$148	Herbold
36	120-1-A-1	Add a position to implement paid leave benefits	$144	$148	González
37	125-1-A-1	Expand ready to work program in Lake City Neighborhood	$100	$100	Juarez
38	127-1-A-1	Support expanded citizenship workshops and clinics (NEW)	$150	$150	González
39	139-1-A-1	Relocation assistance to displaced, low income trailer park residents	$190	$0	Johnson
40	140-1-A-1	Design competition for detached accessory dwelling unit (DADU) plans	$100	$0	O'Brien
41	143-1-A-1	Housing Ordinance Specialist position to implement CB 118817 (move-in fee limits)	$95	$98	Herbold
42	143-2-A-1	Additional positions to implement CB 118817 and enforce local rental regulations	$76	$116	Herbold
43	144-2-A-3	Coordinated outreach on local rental regulations for tenants and landlords	$50	$0	González
44	144-3-A-1	Development of a web portal for renting in Seattle	$65	$0	Johnson
45	153-1-A-1	One time funding for pro tem assistance in the Office of the Hearing Examiner	$12	$0	Johnson
46	158-1-D-1	Support non-tuition components of South Seattle College 13th Year Promise program	$500	$500	Harrell
47	158-2-B-1	Provide additional support for non-tuition components of South Seattle College 13th Year Promise program and establish a proviso (NEW)	$250	$250	Harrell
48	160-1-B-1	Executive function training program for middle school students	$75	$75	Harrell
49	161-1-A-1	Summer literacy program for children in kindergarten through second grade	$104	$135	Burgess
50	162-1-B-1	Fund study on how best to support Family Child Care providers	$125	$0	Burgess
51	168-1-B-1	Only in Seattle funding for Chinatown-ID litter and street cleaning	$192	$0	Harrell
52	171-1-A-3	Proviso on King Street Station activation funding pending OED report on RFP process	$0	$0	Herbold

	CBIS #	TITLE	2017 Funds	2018 Funds	Prime Sponsor
53	172-1-C-1	Only in Seattle funding support for Belltown area	$50	$50	Bagshaw
54	173-1-A-1	Legacy business study funding	$100	$0	Herbold
55	181-1-A-1	Fund a fellowship program for community-based organizations	$150	$150	González
56	182-1-A-1	Funding for a Grants and Contracts Specialist position	$94	$97	Burgess
57	183-1-A-1	Funding for a Community Outreach Plan Specialist position	$76	$78	Burgess
58	184-1-A-1	Add a Strategic Advisor 2 position for performance analysis	$133	$137	Burgess
59	185-1-A-2	Community satisfaction survey	$80	$80	Burgess
60	195-1-B-1	Deploy new aid car in 2017 instead of 2018	$454	$0	Burgess
61	197-1-A-1	Amend scope of CIP Project A1PS207 - Fire Station 31 Improvements	$0	$0	Burgess
62	200-1-A-2	Chinatown-International District public safety surveys	$20	$20	González
63	201-1-A-1	Fund Chinatown-International District Public Safety Coordinator	$75	$75	González
64	202-2-B-1	Develop and implement Community Service Officer program	$200	$1,800	O'Brien
65	205-1-B-3	Proviso funding for budgetary oversight and substitute bond financing in place of some GSF support for SPD records management system. (LTGO BOND ORD; NEW)	-$1,354	$163	Burgess
66	207-1-B-1	Proviso on 2017 Body-Worn Video funds in SPD and Sea-IT	$0	$0	González
67	217-1-A-1	Full-time social worker at Downtown Public Health Center	$105	$105	Bagshaw
68	218-1-A-1	Funding for the KC Child Fatality Review Team	$50	$50	Harrell
69	226-1-B-1	Add one-time funding of $50,000 GSF in 2017 to OH to develop a proposal for a homeless youth housing project	$100	$0	González
70	227-1-C-1	Impose a proviso on FAS regarding the Seattle Police Department - North Area Interim & Long-Term Facilities Project (PROVISO ONLY; NEW)	$0	$0	González
71	228-1-A-1	Add $200,000 in GSF in 2017 and 2018 to Finance General to fund community planning and project feasibility work for development of affordable housing on publicly owned land in the City (NEW)	$200	$200	González
72	228-2-A-2	Add $90,000 in GSF in 2017 to Finance General to fund development of an affordable housing strategic plan for the Northgate area (NEW)	$90	$0	Juarez
73	229-1-A-1	Add $54,000 GSF in 2017 in the Office of Housing for a housing needs study for low-income Lesbian, Gay, Bisexual, Transgender, and Queer (LGBTQ) seniors. (NEW)	$54	$0	González
74	234-1-A-1	Additional funding for seasonal, single adult shelter	$86	$86	Juarez

	CBIS #	TITLE	2017 Funds	2018 Funds	Prime Sponsor
75	236-1-A-1	Support extended hours and increased services at daytime shelter	$347	$354	Sawant
76	236-2-A-1	Support installation of fire sprinklers in a building used for a 24-hour homeless shelter (NEW)	$50	$50	Burgess
77	240-1-B-1	Proviso $1,600,000 GSF in 2017 solely for homelessness outreach (proviso only; NEW)	$0	$0	O'Brien
78	242-1-A-1	Lockers and/or storage of belongings at emergency shelters	$200	$200	Bagshaw
79	248-1-A-3	Transfer funds to FAS, DPR, and SDOT and add positions to HSD, DPR, and FAS to implement Mayor's interim homeless plan (REVISED)	$0	$0	Budget
80	255-1-B-1	Additional funding for Law Enforcement Assisted Diversion (LEAD)	$150	$150	Sawant
81	256-1-A-1	Increase support for South Park Family Sevice Center	$150	$156	Herbold
82	257-1-B-1	Implement recommendations of North Seattle Human Services Summit	$125	$125	Juarez
83	260-2-A-2	Reduced Minimum Wage Mitigation to reflect revised needs assessment	-$12	-$112	Budget
84	262-1-A-1	Support for homeless LGBTQ youth	$40	$40	O'Brien
85	264-1-B-1	Backpack food programs for school age children	$350	$350	Sawant
86	265-1-B-2	Support Community Connections in food banks	$475	$475	Sawant
87	266-1-A-2	Fund advocacy efforts for minimum wage mitigation at state and federal levels (NEW; MOVED FROM HSD)	$40	$40	O'Brien
88	267-1-B-2	Flexible and mobile advocates to serve domestic violence and sexual violence survivors	$491	$491	González
89	268-1-A-2	Funding for a Legal Navigator at King County Courthouse	$76	$76	González
90	269-1-A-2	Low barrier services for survivors of commercial sexual exploitation	$20	$20	Juarez
91	270-1-A-1	Housing stability services for youth traumatized by sexual assault	$50	$50	Burgess
92	291-1-B-2	Evaluation of Acoustic Gunshot Locator System (AGLS) pilot program	$250	$0	Burgess
93	292-1-A-1	Evaluation of Ordinance 125114 (Source of Income) and CB 118817 (Move-in Fees)	$100	$100	Budget
94	293-1-B-3	Evaluation of Ordinance 125135 (Secure Scheduling)	$14	$309	Budget
95	301-1-A-2	Eliminate Assistant City Prosecutor position related to proposed body worn cameras	-$75	-$139	Budget
96	302-2-A-2	Add a position for improved coordination of IT functions	$129	$133	Burgess
97	305-1-B-1	Fund consultant services to develop a domestic violence firearms forfeiture program (NEW)	$110	$0	Bagshaw
98	314-1-A-1	Increase juror pay from $10 per day to $25 per day			
99	328-1-A-2	Eliminate Strategic Advisor position for international affairs	-$100	-$100	Budget

	CBIS #	TITLE	2017 Funds	2018 Funds	Prime Sponsor
100	332-1-B-3	Add one Animal Control Officer position and funding for a vehicle (REVISED)	$152	$121	Herbold
101	333-1-B-1	Install a hearing loop in the City Hall's Boards & Commissions Room using FAS fund balance (NEW)	$100	$0	Herbold
102	335-1-B-1	Support for YouthBuild pre-apprenticeship program in 2017	$250	$0	Sawant
103	352-1-C-2	Two-year civil legal aid pilot program	$220	$220	Herbold

Attachment 3: Budget Legislation ($ in 1,000's)

	CBIS #	TITLE	2017 Funds	2018 Funds	Prime Sponsor	LEG
1	2-2-A-2	Pass C.B. 118856 - eliminate the international investment management services category for the City's Business & Occupation tax.	$2,000	$2,100	Sawant	CB 118856
2	16-1-A-2	Pass C.B. 118833 - SPU 2017 King County wastewater treatment pass-through rate adjustment	$0	$0	Budget	CB 118833
3	38-1-B-1	Pass C.B. 118847 - Imposing limitations on SDOT's ability to make grant applications without Council approval.	$0	$0	Burgess	CB 118847
4	44-1-B-3	Pass C.B. 118848 to Increase Red Light Camera revenue dedicated to School Safety Traffic and Pedestrian Improvement Fund	$425	$400	Herbold	CB 118848
5	55-1-B-2	Pass C.B. 118855 to adjust maximum and minimum parking rate fees ($5/hr to $0.50/hr)	$127	$63	O'Brien	CB 118855
6	60-1-A-2	Pass C.B. 118830 - SDOT Waterfront Interfund Loan Extension Ordinance	$0	$0	Budget	CB 118830
7	61-1-A-2	Pass C.B. 118829: SDOT Vanpool Fee Adjustment	$0	$0	Budget	CB 118829
8	62-1-A-2	Pass C.B. 118828 to establish a formal parklet program	$0	$0	Budget	CB 118828
9	63-1-A-2	Pass C.B. 118827: SDOT 2017 Street Use Fee Schedule	$0	$0	Budget	CB 118827
10	83-1-A-2	Pass C.B. 118850 Parks Fee Ordinance	$0	$0	Budget	CB 118850
11	84-1-A-2	Pass C.B.118844, Interfund Loan for Smith Cove Park and Parks Capital Fund	$0	$0	Budget	CB 118844
12	88-1-A-1	Pass CB 118841 increasing the amount the Seattle Center can charge for event facilities, services and equipment	$0	$0	Budget	CB 118841
13	110-1-A-1	Pass CB 118845 establishing an independent Office of Labor Standards	$0	$0	Budget	CB 118845
14	131-1-B-2	Pass C.B. 118864, authorizing an Interfund Loan for Equitable Development Initiative projects, and create a Finance General reserve (NEW)	$6,500	$0	Harrell	CB 118864
15	142-1-A-2	Pass CB 118826, SDCI's 2017-2018 Fee Ordinance	$0	$0	Budget	CB 118826
16	186-1-A-2	Adopt Resolution 31718 directing community involvement activities for City Departments	$0	$0	Budget	RES 31718
17	187-1-B-2	Amend, and pass as amended, Council Bill 118834 to create a Community Involvement Commission and redefine the purpose of the Department of Neighborhoods.	$0	$0	Budget	CB 118834
18	196-1-A-2	Pass C.B. 118831, SFD's 2017 Fee Ordinance	$0	$0	Budget	CB 118831
19	290-1-A-2	Pass CB 118846, requiring a City of Seattle Financial Condition Report prepared by the Auditor	$0	$0	Budget	CB 118846

	CBIS #	TITLE	2017 Funds	2018 Funds	Prime Sponsor	LEG
20	336-1-A-2	Pass C.B. 118835 raising pet license fees for 2017	$0	$0	Budget	CB 118835
21	337-1-A-2	Pass C.B. 118838 increasing surgery fees at the Seattle Animal Shelter, and giving the Director of FAS the authority, starting 1/1/18, to adjust the fees to ensure they cover the cost of the service.	$0	$0	Budget	CB 118838
22	338-1-A-1	Pass CB 118836 increasing the marijuana business license fee in 2017 (REVISED)	$0	$0	Budget	CB 118836
23	339-1-A-2	Pass C.B. 118840 authorizing City Light to issue up to $275 million in revenue bonds in 2017 to support its capital program.	$0	$0	Budget	CB 118840
24	340-1-A-2	Pass C.B. 118825 - SPU 2017 Water System Bond Ordinance	$0	$0	Budget	CB 118825
25	361-1-A-1	Amend CB 118849 to authorize accelerated spending of Move Seattle levy funding	$0	$0	Budget	CB 118849
26	367-1-A-1	Pass C.B. 118842 - the third 2016 grant acceptance ordinance.	$0	$0	Budget	CB 118842
27	368-1-C-1	Amend C.B. 118843, the third 2016 supplemental budget ordinance, to reduce 2016 body-worn video appropriations and maintain a proviso, and pass as amended	$0	$0	Budget	CB 118843
28	369-1-A-1	Pass C.B. 118832 - revise target date for full funding of the Firefighters Pension Fund from 2023 to 2028.	$0	$0	Budget	CB 118832
29	370-1-A-1	Adopt Resolution 31717 amending the financial policies for the Emergency Subfund.	$0	$0	Budget	RES 31717
30	371-1-A-2	Adopt Resolution 31720 setting a capital project oversight work program for the Budget Committee for 2017	$0	$0	Budget	RES 31720