

COUNCIL FALL BUDGET REVIEW PROCESS CALENDAR - FALL 2017

Last updated 9/27/17

MON	TUES	WEDS	THURS	FRI
SEPTEMBER 2017				
18	19	20 Department Overviews Session I: 9:30 a.m. Session II: 2:00 p.m.	21 * ROSH HASHANAH *	22
25 Mayor Releases 2018 Proposed Budget Vacancy Process Begins	26	27	28 CBO Overview of Proposed Budget & Revenue Forecast 9:30 a.m.	29 * YOM KIPPUR *
OCTOBER 2017				
2 Vacancy Applications Transmitted to CMs	3 Forum in BKL @ 5:30 P	4 Meeting on Vacancy @ 5P	5 ES to Discuss Quals @ 9:30A Public Hearing 5:30 PM	6 Full Council on Vacancy @ 2P Vote Anticipated
9 <i>Noon deadline to submit budget proposals (Form A) for 10/12-10/17 Deliberations meetings (1 sponsor required)</i>	10 Civic Arenas @ 5:30P	11	12 Budget Deliberations ("Issue ID") 2:00 p.m.	13 Session I: 9:30 a.m. Session II: 2:00 p.m.
16 Budget Deliberations ("Issue ID") Session I: 10:30 a.m. (or after Council Briefing) Session II: 2:30 p.m. (or after Full Council)	17 Session I: 9:30 a.m. Session II: 2:00 p.m.	18	19 <i>2:00 p.m. deadline for Green Sheet/SLI proposals (Form B) (1 prime sponsor + 2 cosponsors required)</i>	20
23 Session I: 10:30 a.m. (or after Council Briefing) Session II: 2:30 p.m. (or after Full Council)	24 "Green Sheet" Proposals - Discussion Session I: 9:30 a.m. Session II: 2:00 p.m.	25 Session I: 9:30 a.m. Session II: 2:00 p.m.	26	27
30 Revenue Update - CS/CBO Presentation 10:30 a.m. (or after Council Briefings)	31 Committee Chair Presents Initial Balancing Package 9:30 a.m.			
NOVEMBER 2017				
		1 Public Hearing 5:30 PM	2 <i>3:00 PM deadline for proposed revisions (Form B) to Chair's balancing package (1 prime + 2 cosponsors required)</i>	3
6	7 Discussion of Proposed Changes to Committee Chair's Initial Balancing Package Session I: 9:30 a.m. Session II: 2:00 p.m.	8 Session I: 9:30 a.m. Session II: 2:00 p.m.	9	10 * VETERANS DAY (OBSERVED) * (City Hall Closed)
13	14 Committee Votes on Chair's Revised Balancing Package Session I: 9:30 a.m. Session II: 2:00 p.m.	15 Session I: 9:30 a.m. Session II: 2:00 p.m.	16 Civic Arenas @ 10:30A	17
20 Final Committee Votes 10:00 a.m. (or after Council Briefing) Full Council: Vote on 2018 Budget 2:00 p.m.	21	22	23 *THANKSGIVING HOLIDAY *	24
27 PLACEHOLDER Civic Arenas @ 10:30A (or after Council Briefing)	28	29	27	1
DECEMBER 2017				
4 Full Council: 2018 Budget Conversion Ordinance Introduced	5	6 Budget Committee Discussion and Vote on Budget Conversion Ordinance 11:00 a.m. or after AHNFC	7	8
11 Full Council: Vote on 2018 Budget Conversion Ordinance 2:00 p.m.	12	13	14	15