

Progressive Revenue Task Force Meeting Objectives

Date	Facilitator	Objective	Materials
1.4.18	Lisa Herbold	<ol style="list-style-type: none"> 1. Co-Chair and Task for introductions 2. Review background, scope, timeline and meeting objectives; adjust objectives and timeline as needed 	Ground Rules; CS Memo Meeting Objectives; Resolution 31782, SLI 335-2-B-1; Timeline; Cities at Work Pre-meeting reading materials
1.18.18	Co-Chair TBD	<ol style="list-style-type: none"> 1. Identifying revenue estimates and limitation of employee hours tax (EHT) 2. Summarize revenue estimates for different EHT scenarios 3. Compare tax burden on typical businesses located in Seattle vs. outside Seattle 	Central Staff EHT revenue assumptions; Central Staff summary of taxes paid by businesses
2.1.18	Co-Chair TBD	<ol style="list-style-type: none"> 1. Review Council's Revenue Target as established in Resolution 18732 2. Review alternative revenue source(s) 3. Discuss pro and cons of any identified alternatives 4. Identify recommendations for spending priorities (to be continued in Meeting 4) 	Resolution 18732
2.15.18	Co-Chair TBD	<ol style="list-style-type: none"> 1. Identify recommendations for spending priorities (continued from meeting 3) 2. Identify recommendations to be included in report 	TBD
3.1.18	Co-Facilitated by Co-Chairs	<ol style="list-style-type: none"> 1. Discuss report with recommendation to Council 2. Take action finalizing the report to City Council 	Draft Report